



Alaska Native Tribal Health Consortium
Division of Environmental Health and Engineering

Report to the Denali Commission

Concerning the Status of
Rural Primary Care Facilities & Washeterias
Financial Assistance Awards

4th Quarter, Fiscal Year 2003



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Executive Summary

This will be the final written report for this program. Throughout the summer ANTHC has attempted to enter data into the Commission's new web based reports database. This has often led to much frustration and poor results, as the web-based program contains numerous flaws that will require correction.

ANTHC will continue to maintain two illustrations found in this report – the Cumulative Expenditures Table and Project Milestone Chart. These charts have received overwhelming positive comments from users and cannot be replicated by the web-based reports database in its current configuration.

With the conversion to the reports database, now is the time to improve upon some of the earlier ill conceived report formats. Specifically, the *Labor and Wage Report* and *Final Report* need significant modification in order to support web-based data entry while meeting the information requirements originally intended [of the report]. Also, responsibility over completing the *Single Audit Act Report* needs to be defined.

The *Labor and Wage Report* is intended to identify the amount of project labor funds being directed towards the local community. Yet, the report requires individual worker data entries and the notation of specific check payment dates. This information is extraneous and burdensome on the construction manager. A better approach is the reporting of sums of money paid to local workers, segregated into trade skills (laborer, foreman, electrician, etc) over the period of the entire project. This simplified approach accomplishes the reports intent (how much money was paid to local labor) plus identifies the trade skills available in the community or local area.

The *Final Report* requires a one-page narrative of the projects “benefits and impacts” upon the community and requires multiple reviewer signatures. This report is redundant of the quarterly report narratives and information provided in the original grant application and business plan (i.e. “*Why is there a need for a new clinic and what will you accomplish?*”). The Office of Management and Budget does not require multiple reviewer signatures for report closeout. Rather, a signed SF 269A is required, and will be provided by ANTHC in adobe acrobat format (for posting as an attachment to the project).

The Denali Commission web-based reports database has the potential to be an excellent source for consolidating project information and photos. However, the current software and format require trouble-shooting and responsive corrective action before this goal can be obtained. ANTHC's Small Clinic Program Manager will continue to work with Commission staff to improve the Commission's web-based reports system functionality.

Cumulative Expenditures of Denali Commission Financial Assistance Awards

<u>FAA NUMBER & GLAC</u>	<u>LINE ITEM</u>	<u>AWARDED</u>	<u>EXPENSED</u>	<u>REMAINING</u>
0015-DC-2000-I4	St Michaels Health Clinic	\$ 304,500.00	\$ (304,500.00)	
0019-DC-2001-I1	Small Clinic Pgm Manager- FY01/02	\$ 130,000.00	\$ (130,000.00)	
	Travel & Per Diem - FY 01/02	\$ 12,000.00	\$ (12,000.00)	
	Accounting Tech - FY01/02	\$ 21,000.00	\$ (21,000.00)	
	Start-up Costs	\$ 95,000.00	\$ (95,000.00)	
DEN.GEN.DB	APCDS (Start-up)	\$ 8,500.00	\$ (8,500.00)	
DEN.GEN.DB	APCDS (Database Mgt)	\$ 5,520.00	\$ (5,520.00)	
DEN.GEN.DS	Standard Clinic Drawings	\$ 200,000.00	\$ (200,000.00)	
	Phase 1, Rural Fac Needs Assmt (NANA Dowl)	\$ 19,805.00	\$ (19,805.00)	
DEN.GEN.CC	Code & Condition Surveys (Note 2)	\$ 1,200,000.00	\$ (1,200,000.00)	
0019-DC-2001-I1, Amendment 1	Fast Track Clinics	\$ 3,903,101.00	\$ (3,903,106.00)	\$ (5.00)
0068-DC-2002-I21, Amendment 3	Washeterias	\$ 3,495,000.00	\$ (1,987,428.00)	\$ 1,507,572.00
DEN.GEN.AS	Fire Suppression Systems	\$ 105,000.00	\$ -	\$ 105,000.00
0071-DC-2002-I24, Amendment 2	Small Clinic Pgm Manager- FY02/03	\$ 180,500.00	\$ (180,500.00)	
	Mid-Level Project Engineer-FY02/03	\$ 108,500.00	\$ (108,500.00)	
	Large Clinic Pgm Manager-FY02/03	\$ 180,500.00	Reprogrammed - See Note 1	
	Travel & Per Diem FY02/03	\$ 24,000.00	\$ (24,000.00)	
DEN.GEN.DB	APCDS Database Upgrade	\$ 18,750.00	\$ (18,750.00)	
DEN.GEN.DB	APCDS Software Upgrade	\$ 11,000.00	\$ (11,000.00)	
DEN.GEN.DB	APCDS Database Support	\$ 30,850.00	\$ (30,850.00)	
DEN.GEN.DB	APCDS Hardware	\$ 18,000.00	\$ (18,000.00)	
	Small Clinic Design/D&C Projects	\$ 12,033,745.00	\$ (6,858,818.00)	\$ 5,174,927.00
	Code & Condition Surveys (Note 2)	\$ 291,250.00	\$ -	\$ 291,250.00
	Prototype Clinic Equipment List	\$ 15,000.00	\$ -	
DEN.GEN.DS	Conceptual Planning Fund Pool	\$ 575,000.00	\$ (59,205.00)	\$ 515,795.00
	RESERVED- Design Funds	\$ 1,080,000.00	\$ (233,356.00)	\$ 846,644.00
A-2002-03				
DEN.GEN.DS	Rural Alaska Dental Needs Study	\$ 24,000.00	\$ -	

Note 1. Reprogrammed to RESERVED-Design Funds.

Note 2. Effective 1 July 2003 remaining funds will be merged with the Conceptual Planning Fund Pool. Future Code Surveys will be decided by the Commission's Technical Ass't. Subcommittee and funded from the pool

Cumulative Expenditures of Denali Commission Financial Assistance Awards

<u>FAA NUMBER & GLAC</u>	<u>LINE ITEM</u>	<u>AWARDED</u>	<u>EXPENSED</u>	<u>REMAINING</u>
0010-DC-2003-I13	Small Clinic Pgm Manager- FY03/04	\$ 180,500.00	\$ -	Note 3
	Admin Support Services-FY03/04	\$ 30,000.00	\$ -	Note 3
	Travel & Per Diem FY03/04	\$ 24,000.00	\$ -	Note 3
	Small Clinic Projects	\$ 8,110,411.00	\$ -	
DEN.GEN.DB	APCDS Support	\$ 40,000.00	\$ -	
	Fire Suppression Systems	\$ 174,750.00	\$ -	
0010-DC-2003-I13, Amendment 1	A/E Services relate to Large Clinic	\$ 10,000.00	\$ -	
	RESERVED Repair & Renovation	\$ 207,520.00	\$ -	
	RESERVED- Future Projects	\$ 7,433,180.00	\$ -	
	Small Clinic Projects	\$ 722,462.00	\$ -	
<u>Denali Commission FAA NUMBER</u>	<u>LINE ITEM</u>	<u>AWARDED</u>		
0093-DC-2003-I8				

Note 3. These funds are primarily being applied towards FY 04 expenses.

Denali Commission Project Milestone Status

PRIMARY CARE FACILITIES

ANTHC Funding Document	Community	Commission Approved Project Scope	Commission Approved Applicant Funding	Concept Planning	Design	Construction 30%	Construction 60%	Construction 90%	Project Complete
AN01 - G01	Aktva Tribal Cn	Design & Const.	\$ 228,146		100%				
AN01 - G02	City of Akutan		\$ 271,024		100%				
AN01 - G03	Nighthute-YKHC		\$ 310,742		100%				
AN01 - G04	Egigik Village Cn		\$ 241,000		100%				
AN01 - G05	St George		\$ 56,138		100%				
AN01 - G06	Village of Tazlina		\$ 100,000		100%				
AN01 - G07	Beaver Tribal Cn		\$ 504,900		100%				
AN01 - G08	Mariilag-Kiana		\$ 700,000		100%				
AN01 - G09	Narvelek IRA Cn		\$ 244,812		100%				
AN01 - G10	Nurem Igua-YKHC		\$ 786,344		100%				
AN01 - G11	City of Pelican		\$ 10,588		100%				
AN01 - G12	Shageluk-YKHC		\$ 655,327		100%				
AN02 - G13	Nikoli	Design	\$ 55,930	Concept Planning		AWAITING BUSINESS PLAN APPROVAL			
AN02 - G14	Hughes	Design	\$ 57,900	Concept Planning		AWAITING BUSINESS PLAN APPROVAL			
AN02 - G15	Ernaville	Design	\$ 64,800		30%	AWAITING BUSINESS PLAN APPROVAL			
AN02 - G16	Stevens Village	Design	\$ 65,700		PDC	AWAITING BUSINESS PLAN APPROVAL			
AN02 - G17	Takotna	Design	\$ 66,800		Negotiate	AWAITING BUSINESS PLAN APPROVAL			
AN02 - G18	Kalag	Design	\$ 100,000		95%	AWAITING BUSINESS PLAN APPROVAL			
AN02 - G19	Minto	Design	\$ 86,400		95%	AWAITING BUSINESS PLAN APPROVAL			
AN02 - G20	Huslia	Design	\$ 109,291		Kluke	AWAITING BUSINESS PLAN APPROVAL			
AN02 - G21	Arctic Village	Design	\$ 87,800		Larsen	AWAITING BUSINESS PLAN APPROVAL			
AN02 - G22	Chalkyitsik	Design	\$ 87,800		Negotiate	AWAITING BUSINESS PLAN APPROVAL			
AN02 - G23	Chigruk Lake	Design	\$ 88,800	Concept Planning		AWAITING BUSINESS PLAN APPROVAL			
AN02 - G24	Akhonuk	Design & Const.	\$ 90,927		100%				
AN02 - G25	Grayling	Design & Const.	\$ 756,960		100%				
AN02 - G26	Holy Cross	Design & Const.	\$ 400,000		100%				
AN02 - G27	Pilot Station	Design & Const.	\$ 620,048		100%				
AN02 - G28	Newtok	Design & Const.	\$ 831,928		100%				
AN02 - G29	Russian Mission	Design & Const.	\$ 636,489		100%				
AN02 - G30	Nukto	Design & Const.	\$ 544,031		95%	AWAITING BUSINESS PLAN APPROVAL			
AN02 - G31	Scammon Bay	Design & Const.	\$ 776,216		100%				
AN02 - G32	Elim	Design & Const.	\$ 620,253		100%				
AN02 - G33	Stebbins	Design & Const.	\$ 985,524		100%				
AN02 - G34	Tetlin	Design & Const.	\$ 671,424		100%				
AN02 - G35	Sleetmute	Design & Const.	\$ 761,752		100%				

WASHETERIAS

ANTHC Funding Document	Community	Commission Approved Project Scope	Commission Approved Applicant Funding	Concept Planning	Design	Construction 30%	Construction 60%	Construction 90%	Project Complete
AN02 - G36	City of Golovin	Design & Const.	\$ 665,847		100%				
AN02 - G37	City of Stebbins	Design & Const.	\$ 865,728		100%				
AN02 - G38	City of Hughes	Design & Const.	\$ 139,397		100%				
AN02 - G39	Ambler	Design & Const.	\$ 831,600		35%	Pending Water Treatment Plant Construct.			
AN02 - G41	Little Diomed	Design & Const.	\$ 105,015		100%				
AN02 - G42	Shishmaref	Design & Const.	\$ 90,902		100%				
AN02 - G43	St Michael	Design & Const.	\$ 282,484		100%				
AN02 - G44	Venetie	Design & Const.	\$ 133,000		100%				

PRIMARY CARE FACILITIES

ANTHC Funding Document	Community	Commission Approved Project Scope	Commission Approved Applicant Funding	Concept Planning	Design	Construction 30%	Construction 60%	Construction 90%	Project Complete
AN02 - G45	Ambler	Design & Const.	\$ 435,630		100%				
AN02 - G46	Aniak	Design & Const.	\$ 1,387,353		100%				
AN02 - G47	False Pass	Design & Const.	\$ 101,555		100%				
AN02 - G48	Noatak	Design & Const.	\$ 714,040		100%				
AN02 - G49	Shungnak	Design & Const.	\$ 714,040		100%				
AN02 - G50	Tanacross	Design & Const.	\$ 671,424		Negotiate	AWAITING BUSINESS PLAN APPROVAL			
AN02 - G51	Tooksook Bay	Design & Const.	\$ 2,720,100		100%				
AN02 - G52	Akra	Design	\$ 75,000		0%	AWAITING BUSINESS PLAN APPROVAL			
AN02 - G53	Circle	Design	\$ 60,000		0%	AWAITING BUSINESS PLAN APPROVAL			
AN02 - G54	Copper Center	Design	\$ 80,000	Concept Planning					
AN02 - G55	Little Diomed	Design	\$ 70,000						
AN02 - G56	Mekoruk	Design	\$ 30,000		100%				
AN02 - G57	Venetie	Design	\$ 86,000	Concept Planning		AWAITING BUSINESS PLAN APPROVAL			
AN02 - G58	Bethel	Repair & Ren.	\$ 147,890		100%				
AN02 - G59	South Peninsula	Repair & Ren.	\$ 132,465		100%				
AN02 - G60	Craig	Repair & Ren.	\$ 9,784		100%				
AN02 - G61	Pt. Yukon	Repair & Ren.	\$ 16,000		100%				
AN02 - G62	McGrath	Repair & Ren.	\$ 79,103		100%				
AN02 - G63	Eyak	Repair & Ren.	\$ 130,000		100%				
AN02 - G64	Pilot Point	Repair & Ren.	\$ 68,730		100%				
AN02 - G65	St Michael	Design & Constr.	\$ 562,000		100%				
AN03 - G66	Kobuk	Repair & Ren.	\$ 80,000		100%				
AN03 - G67	Kivalina	Repair & Ren.	\$ 80,000		100%				
AN03 - G68	Golovin	Design	\$ 38,339		100%				
AN03 - G69	Teller	Design	\$ 38,339		100%				
AN03 - G70	White Mountain	Design	\$ 38,339		100%				
AN03 - G71	Koyuk	Design	\$ 38,339		100%				

WASHETERIAS

ANTHC Funding Document	Community	Commission Approved Project Scope	Commission Approved Applicant Funding	Concept Planning	Design	Construction 30%	Construction 60%	Construction 90%	Project Complete
AN03 - G72	Goodnews Bay	Repair & Ren.	\$ 100,000		100%				
AN03 - G73	Huslia	Repair & Ren.	\$ 100,000		100%				
AN03 - G74	Kotlik	Repair & Ren.	\$ 100,000		100%				
AN03 - G75	Koyukuk	Repair & Ren.	\$ 100,000		100%				

PRIMARY CARE FACILITIES

ANTHC Funding Document	Community	Commission Approved Project Scope	Commission Approved Applicant Funding	Concept Planning	Design	Construction 30%	Construction 60%	Construction 90%	Project Complete
AN03 - G76	Mekoryuk	Construction	\$ 925,326		03-G56				
AN03 - G77	Golovin	Construction	\$ 1,113,652		03-G68				
AN03 - G78	White Mountain	Construction	\$ 1,113,652		03-G70				
AN03 - G79	Koyuk	Construction	\$ 1,113,652		03-G71				
AN03 - G80	Shishmaref	Repair & Ren.	\$ 100,000		100%				
AN03 - G81	Saint Paul	Repair & Ren.	\$ 100,000		100%				
AN03 - G82	Stevens Village	Repair & Ren.	\$ 79,200		0%				

1st Quarter, FY 04 Forecast

ANTHC is awaiting a second amendment to the FY 2003 clinic award (0100-DC-2003-I13) to identify the construction projects to be funded with the \$7.4-million reserved under Amendment #1. Upon receipt of this amendment, ANTHC will prepare sub-awards and begin project design.

ANTHC has experienced three construction seasons under the Commission's Rural Health Facilities program. The next few months will be devoted to reviewing the rural clinic program to identify opportunities for improving services and reducing costs. In addition, the many program changes made this year by the Commission, and applied retroactively to active projects, has led to confusion among construction managers. It is time for our staffs to meet to identify lessons learned and map-out the future for this worthy program.

A handwritten signature in cursive script, reading "Roger B Marcil".

Roger B. Marcil
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Alaska Native Tribal Health Consortium